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To

The Project Director  
All State AIDS Control Societies

It may be recalled that surveillance activities were earlier budgeted under Pool Fund till 2008-09. However, from 2008-09, Surveillance has been catered for under Domestic Budgetary Support (DBS). In the AAP 2010-11 also, surveillance has been covered under DBS.

However it has now been decided that surveillance activities should be covered under Pool Fund. Specifically, releases to SACS for HSS, expenditure therefrom and salaries & TA/DA for State Epidemiologist may be budgeted and accounted for under Pool Fund. Corresponding changes in the AAP will be conveyed in due course and action for release additional funds will also be reviewed, later in the year, with reference to pace of utilization of funds.

In case of expenditure pertaining to 2008-09 and 2009-10 under DBS, SACS must obtain complete expenditure statements and account for this under DBS. Unspent balance available, if any, is to be surrendered through Demand Draft (payable at New Delhi) in favor of PAO, Ministry of Health & Family Welfare. No expenditure on the above items is to be booked under DBS in financial year 2010-11.

All bookings in respect of previous years under DBS may be completed by 30/6/2010 after which the accounts for DBS would be frozen. Expenditure in 2010-11 may be booked under Pool Fund.

With Regards,

Yours sincerely

(Kanwaldeep Singh)